

**MADISON COUNTY
BUDGET AMENDMENTS**

January 22, 2013

2013 Bridge Plan

		Increase/ (Decrease)	
	<u>Current Budget</u>	<u>(Decrease)</u>	<u>New Budget</u>
<u>1. Bridge & Culvert Fund - Road Department</u>			
160-300-953 Construction Projects	\$ 420,530.27	\$ (326,797.00)	\$ 93,733.27
<u>Bridge & Culvert Fund - 2013 Bridge Plan</u>			
160-325-555 Engineering Fees	\$ -	\$ 83,000.00	\$ 83,000.00
160-325-916 Moore Avenue Bridge 56	\$ -	\$ 18,000.00	\$ 18,000.00
160-325-917 Moore Avenue Bridge 59	\$ -	\$ 136,467.00	\$ 136,467.00
160-325-918 Steed Road Bridge 189	\$ -	\$ 89,330.00	\$ 89,330.00
To fund current year Bridge Plan and completion of FY 12 Plan.			
<u>Other Amendments</u>			
		Increase/ (Decrease)	
	<u>Current Budget</u>	<u>(Decrease)</u>	<u>New Budget</u>
<u>2. AOC - Juvenile Drug Court</u>			
190-282-606 Educational Materials / Incentives	\$ 1,869.00	\$ (450.00)	\$ 1,419.00
190-282-487 Training / Seminars	\$ -	\$ 450.00	\$ 450.00
To re-allocate spending authority for training purposes.			
<u>3. Bridge & Culvert - Road Department</u>			
160-000-389 Beginning Cash	\$ 300,000.00	\$ 21,204.99	\$ 321,204.99
160-300-955 Land Right of Way	\$ -	\$ 21,204.09	\$ 21,204.09
To fund purchase of right of way for Smith Carr / Yandell Road Drainage Project.			
<u>4. General County Fund - Board of Supervisors</u>			
001-100-951 Transfers Out	\$ 26,000.00	\$ 8,900,100.00	\$ 8,926,100.00
001-000-387 Transfers In	\$ 330,526.79	\$ 8,900,100.00	\$ 9,230,626.79
To account for change of county depository			
<u>5. State / Local Drug Seizure Fund - Sheriff</u>			
113-200-951 Transfers Out	\$ -	\$ 131,541.12	\$ 131,541.12
113-000-387 Transfers In	\$ -	\$ 131,541.12	\$ 131,541.12
To account for change of county depository			

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		Increase/ (Decrease)	
	<u>Current Budget</u>	<u>(Decrease)</u>	<u>New Budget</u>
<u>6. Federal Drug Seizure Fund - Sheriff</u>			
124-200-951 Transfers Out	\$ -	\$ 30,665.60	\$ 30,665.60
124-000-387 Transfers In	\$ -	\$ 30,665.60	\$ 30,665.60
To account for change of county depository			
<u>7. General County Fund - Tax Assessor</u>			
001-103-476 Meals / Lodging	\$ -	\$ 1,900.00	\$ 1,900.00
001-103-480 Travel Reimbursement	\$ 5,000.00	\$ (1,900.00)	\$ 3,100.00
To re-allocate spending authority for training.			